CERTIFICATE

2015

County

Clerk's

Use Only

2015 Adopted Budget

Amount of 2014

Ad Valorem Tax

To the Clerk of Ness County, State of Kansas We, the undersigned, officers of

Walnut Creek Extension District #2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2015; and
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

Budget Authority

for Expenditures

Page

No.

Table of Contents:

Computation to Determi	ine Limit for 2015	2							
Allocation of MVT, RV									
Schedule of Transfers		4							
Statement of Indebt. & I	Lease/Purchase	5							
Fund	K.S.A.								
General	2-623	6	677,000	348,657	1.553				
Debt Service	10-113				count for in the street con				

Totals			677.000	249 657	100				
		XXXXXXXXXX	677,000	348,657	1.553				
Budget Summary Neighborhood Revitaliza	tion Dahata	0	Vote publication required?	No					
reignoomood revitanza	mon redate								
		Final Assessed	Valuation:	County Clerk's Use Only					
Assisted by:		Ness County	variation.	108, 802, 480					
rodicted by:		Lane County		65,910, 155					
		Rush County	***************************************	49 753 158					
Address:		0		47, 133, 138					
		0							
		Total Assessed	Valuation	224, 46,4	793				
***************************************	l			November 1, 2014	Valuation				
Email:			1/1	November 1, 2014 valuation					
		lan	Lew C	· See illion					
		00 7.	(A) · ·	7-11-	20 -				
	6	Chrera M	Darrson	my /	Mene				
	C	Milia o	y Flax						
Attest: August o	22014	Paul	a Shaw						
Exce S. A	ga ,	Stopho	nie Nicher	201					
County Clerk /		1	Governing E	Body					

Input sheet for Special District budget form

Enter Special Dist			-	Walnut Creek Extens	ion District #2		
	ne (Home County)		'County'	Ness County			
	orting County Nan	ies:		Lana Causti]		
First Second				Lane County Rush County			
Third				Rush County			
Fourth							
Tourth							
Enter year being b	oudgeted (YYYY)			2015			
on the budget		priate locat		a. This information wo		Note: The below amounts	are used to
the miorma	tion on this input s	ilicot.				reflect actual taxes receive	
	Note: All amount	s are to be e	ntered in as	whole numbers only.		delinquent taxes. Put a pe	
				*		the green box to compute	
The input for the f		ectly from				and link to the fund pages.	This is
the 2014 Budget, C						not mandatory and can be	left blank.
If amended, then	use the amended fi	gures.				1	
P. 131			C1 /	2014	Amount of 2013	Amounts used in lieu of	%
Fund Names:	0 1		Statute	*Expenditures*	Ad Valorem Tax	2013 Ad Valorem Tax	0.00%
	General Debt Service		2-623 10-113	679,400	340,778	0	
Fund name for all for			10-113			0	
rund name for an i	unds with a tax levy					0	
						0	
Total Ad Valorem	Tax for 2014 Budget	ed Year			340,778		
Other (non-tax levy							
Total Expenditures	for 2014 Budgeted	Year		679,400			
Non-budgeted fund	s:						
	1						
	2						
	3						
	4 5						
	5						
The input for the fo	ollowing comes dir	ectly from		2012 Tax Rate			
the 2014 Budget, B				(2013 Column)			
the 2011 Dauget, D	General			1.640			
	Debt Service						
		0					
		0					
Total				1.640			
T . 1 T	0121 1				220.100		
Total Tax Levied (2				-	339,196		
Assessed Valuation	(2013 budget colum	111):		-	206,866,535		
Outstanding Indebte	edness, January 1:			2012	2013		
G.O. Bonds							
Revenue Bonds							
Other	nainal						
Lease Purchase Pri	пстраг						

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2015 Budget Information	tion:		
Assessed Valuation for 2014: Ness County		109,286,097	
Lane County		65,945,476	
Rush County 0		50,087,016	
0 Total Assessed Valuation for 2014			225,318,589
New Improvements for 2014:			223,318,389
Ness County		1,154,242	
Lane County Rush County		114,168 224,746	
0		224,740	
0 T-t-1 N I			1,493,156
Total New Improvements for 2014 Personal Property excluding oil, gas, and mobile by	iomes - 2014;		1,493,130
Ness County		1,530,830	
Lane County Rush County		779,873 2,341,576	
0		2,0 11,0 10	
0 Total Personal Property - 2014			4,652,279
Property that has changed in use for 2014:			4,032,279
Ness County		348,993	
Lane County Rush County		12,386 216,252	
0		210,232	
0 T + 1 P - + + + + + + + + + + + + + + + + + +			577,631
Total Property that has changed in use for 2014 Personal Property excludes oil, gas, and mobile ho	mes- 2013:		377,031
Ness County		2,194,580	
Lane County Rush County		954,821 2,719,260	
0		2,717,200	
0 Total Personal Property - 2013			5,868,661
Total Personal Property - 2013			3,808,001
Neighborhood Revitalization - 2015:		0	
Actual Tax Rates for the 2014 Budget:			
Fund		Rate	
General Dala Samina		1.618	
Debt Service 0			
0			
Total Tax Rates		1.618	
Final Assessed Valuation from the November 1, 2	013 Abstract:		
Final Assessed Valuation from the November 1, 20 Ness County	013 Abstract:	101,411,903	
Ness County Lane County	013 Abstract:	63,455,235	
Ness County Lane County Rush County 0	013 Abstract:		
Ness County Lane County Rush County 0 0		63,455,235	210 661 218
Ness County Lune County Rush County 0 0 Total Assessed Valuation from November 1, 2013	Abstract	63,455,235 45,794,080	210,661,218
Ness County Lane County Rush County 0 Total Assessed Valuation from November 1, 2013 From the County Treasurer's Budget Informat	Abstract	63,455,235 45,794,080	210,661,218
Ness County Lane County Rush County 0 1 Total Assessed Valuation from November 1, 2013 From the County Treasurer's Budget Informat Motor Vehicle Tax Estimate:	Abstract	63,455,235 45,794,080	210,661,218
Ness County Lane County Rush County 0 1 Total Assessed Valuation from November 1, 2013 From the County Treasurer's Budget Informat Motor Vehicle Tax Estimate: Ness County Lane County Lane County	Abstract	63,455,235 45,794,080 et Year Estimates: 5,900 3,748	210,661,218
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Ness County Lane County Rush County 0 0 Total Assessed Valuation from November 1, 2013 From the County Treasurer's Budget Informat Motor Vehicle Tax Estimate: Ness County Lane County Rush County Total Motor Vehicle Tax Estimate Recreational Vehicle Tax Estimate Ness County Lane County Rush County 0 0 Total Recreational Vehicle Tax Estimate Ness County Lane County Rush County 0 Total Recreational Vehicle Tax Estimate Ness County Lane County Rush County 0 Total Recreational Vehicle Tax Estimate Lane County Rush County 0 Total 16/20 M Vehicle Tax Estimate LAVTR Computation of Delinquency Taxes: Delinquency Rate For 2012 Uncollected Taxes and 2013 Ad Valorem Levied: Ness County Lane County Rush County 0 Total Average Delinquency Rate Delinquency We used in this budget will be shown **Nexte: The delinquency rate can be up to 5% mod **Nexte: The delinquency rate c	Abstract Abstract Anount Uncollected On all fund pages et than the actual	63,455,235 45,794,080 **Text Feat imates: 5,900 3,748 5,392 126 137 89 1,374 601 791 Amount Levied Amount Levied with a tax levy** delinquency rate from	15,040 352 2,766 0.0% 1.5% t the previous year.
Ness County Lane County Rush County 0 Total Assessed Valuation from November 1, 2013 From the County Treasurer's Budget Informat Motor Vehicle Tax Estimate: Ness County Lane County Total Motor Vehicle Tax Estimate Recreational Vehicle Tax Estimate Ness County Lane County Rush County Count	Abstract Abstract Anount Uncollected On all fund pages et than the actual	63,455,235 45,794,080 et Year Estimates: 5,900 3,748 5,392 126 137 89 1,374 601 791 Amount Levied Amount Levied o with a tax levy** delinquency rate from	15,040 352 2,766 0.0% 1.5% t the previous year.

From the 2013 l	Budget Certificate Page	
Funds		Note: If the 2013 budget was amended, then the expenditure amounts should reflect the amend
General	602,200	expenditure amounts.
Debt Service		
0		
0		
0		
0		

Walnut Creek Extension District #2 Ness County

Computation to Determine Limit for 2015

			Amount of Levy
1.	Total tax levy amount in 2014 budget	+ \$ _	340,778
2.	Debt service levy in 2014 budget	- \$	0
3.	Tax levy excluding debt service	\$	340,778

2014 Valuation Information for Valuation Adjustments

4.	New improvements for 2014: +		
5.	Increase in personal property for 2014: 5a. Personal property 2014 + 4,652,279 5b. Personal property 2013 - 5,868,661 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)		
6.	Valuation of property that has changed in use during 2014: 577,631		
7.	Total valuation adjustment (sum of 4, 5c, 6) 2,070,787		
8.	Total estimated valuation July, 1,2014 225,318,589		
9.	Total valuation less valuation adjustment (8 minus 7) 223,247,802		
10.	Factor for increase (7 divided by 9) 0.00928		
11.	Amount of increase (10 times 3)	+ \$	3,161
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	343,939
13.	Debt service levy in this 2015 budget	_	0
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	_	343,939
15.	Consumer Price Index for all urban consumers for calendar year 2013	_	1.50%
16.	Consumer Price Index adjustment (3 times 15)	\$	5,112
17.	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication (14 plus 16)	on.' \$	349,051

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

2015

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

Walnut Creek Extension District #2

Ness County

	16/20M Veh	2,766	0	0	0	2,766
Allocation for Year 2015	RVT 16/2	352	0	0	0	352
Allocatic	MVT	15,040	0	0	0	15,040
Tax Levy Amount in	2013 Budget	340,778	0	0	0	340,778
2014	Budgeted Funds	General	Debt Service			Total

15,040 352 County Treas MVT Estimate County Treas RVT Estimate

County Treas 16/20 M Vehicle Tax Estimate

2,766

0.04413 MVT Factor

0.00812 16/20M Factor

0.00103

RVT Factor

2015

Walnut Creek Extension District #2 Ness County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2013	2014	2015	Statute
			- ALLEN DIEGOTO		
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

 $[\]underline{ ext{*Note:}}$ Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Walnut Creek Extension District #2 Ness County

STATEMENT OF INDEBTEDNESS

Type	Date of	Interest Rate	Amount	Amount Outstanding	Date	Date Due	Amou 20	Amount Due 2014	Amou 20	Amount Due 2015
Debt	Issue	%	Issued	Jan 1,2014	Interest	Interest Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

<	_	_	Total				
2015	2014	Jan 1,2014	(Beginning Principal) Jan 1,2014	%	(Months)	Date	Purchased
Due	Due	Balance On	Financed	Rate	Contract	Contract	Items
Payments	Principal Payments	Principal	Amount	Interest	Jo		
			Total		Term		

*If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TA		0 17	D I D I and
Adopted Budget	Prior Year	Current Year	Proposed Budget Year for 2015
General	Actual for 2013	Estimate for 2014	190,838
Unencumbered Cash Balance Jan 1	193,822	228,260	190,838
Receipts:	256 600	240 779	
Ad Valorem Tax Delinquent Tax	356,608	340,776	XXXXXXXXXXXXXXXXX
Motor Vehicle Tax		14,000	15.040
		300	
Recreational Vehicle Tax			
16/20M Vehicle Tax		2,500	
LAVTR			0
			116000
KSRE	113,274	116,000	116,000
Other	9,555	500	500
Nonappropriated/Reimbursable	8,410	8,000	8,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	487,847	482,078	142,658
Resources Available:	681,669	710,338	333,496
Expenditures:			
Print/Audit	9,925	11,000	13,000
Telephone	8,572	10,000	10,000
Rent/Utilities	9,663	11,500	11,500
Supplies/Postage	20,754	25,000	25,000
Equipment	11,532	15,000	20,000
Ed Services	6,850	7,500	14,500
Travel	22,738	26,000	32,000
Subsistence	4,890	5,500	10,000
Salaries	283,181	305,000	324,000
Employer Contributions/Benefits	69,962	80,000	84,000
Equipment Replacement Reserve	0	15,000	125,000
Nonappropriated/Reimbursable	5,342	8,000	8,000
Tronappropriated/Termoursaore	3,512	0,000	
Malakashaad Daskalisatis an Dalata			
Neighborhood Revitalization Rebate Miscellaneous			
Does misc. exceed 10% Total Expenditure	452 400	519,500	677,000
Total Expenditures	453,409 228,260		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Unencumbered Cash Balance Dec 31			677,000
2013/2014/2015 Budget Authority Amoun	602,200	679,400	677,000
		Appropriated Balance	(55,000
	Total Expenditur	re/Non-Appr Balance	677,000
		Tax Required	343,504
De	linquent Comp Rate:	1.5%	5,153
	Amount of 20	014 Ad Valorem Tax	348,657

Walnut Creek Extension District #2

Non-Budgeted Funds

NON-BUDGETED FUNDS

(Only the actual budget year for 2013 is to be shown)

																	*	*
		Total	0						0	0						0	0	0
	0								0	0						0	0	
(5) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	
	0								0	0						0	0	
(4) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	
	0								0	0						0	0	
(3) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	
	0								0	0						0	0	
(2) rund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	
	0								0	0						0	0	
(1) rund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	

** Note: These two block figures should agree.

Page No.

2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2014 July 1 Valuation:	225,318,589
Valuation Factor:	225,318.589
Neighborhood Revitalization Subj to Rebate:	0
Troighborhood Revitanzation Subjete Results	
Neighborhood Revitalization factor:	

Page No.

^{**}This information comes from the 2015 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Proof of Publication

State of Kansas, County of Lane, ss:		
DVALU H	artma	n
of lawful age, being duly sworn upo is the editor of THE DIGHTON HER	n oath states th	
THAT said newspaper has been put times a year and has been so publis prior to the first publication of the att	hed for at least	
THAT said newspaper was entered the post office of its publication;	as second class	matter at
THAT said newspaper has a generally, weekly, monthly, or yearly basis and is NOT a trade, religious or fratbeen printed and published in LANE	in LANE County ernal publication	y, Kansas n and has
THE ATTACHED was published on regular issue of said newspaper:	the following of	lates in a
1st Publication was made on the 30	day of	, 20 14
2nd Publication was made on the	day of	
3rd Publication was made on the	day of	, 20
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(First published in The DIGHTON HERALD Wednesday, July

NOTICE OF BUDGET HEARING

The governing body of Walnut Creek Extension District #2 Ness County

will meet on August 18, 2014 at 6:30 pm at Ness County Extension Office for the purpose of her answering objections of taxpayers relating to the proposed use of all funds and the amount of tax Detailed budget information is available at Rush County Extension Office and will be available at the BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximu of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed va

The state of the s	Prior Year Act	lual 2013	Current Year Estim	rate for 2014	Proposed Budge			
		Actual		Actual	Budget Authority	Amou		
FUND	Expenditures	Tax Rate	Expenditures	Tax Rate*				
General	453,409	1.640	519,500	1.618	677,000			
Debt Service	3.							
					And the same of th			
Totals	453,409	1,640	519,500	1.618	677,000			
Less: Transfers	0		0		0			
Net Expenditures	453,409		519,500		677,000			
Total Tax Levied	339,196		340.778		XXXXXXXXXXXXX			
Assessed Valuation:	206,866,535		210,661,218		225,318,589			
Outstanding Indebted			2014		2015			
Jan I.	2013		0		0			
G.O. Bonds Revenue Bonds	9		0		0			
Other	0		0		0			
Lease Pur. Princ.	0		0		0			
Total	0		()		0			
*Tax rates are expres	ssed in mills.							
Walnut Creek Exter			Page No.					

First published in the Ness County News, Thursday, July 31, 2014 -1t

NOTICE OF BUDGET HEARING

Walnut Creek Extension District #2 The governing body of

Ness County

Detailed budget information is available at Rush County Extension Office and will be available at this hearing answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. will meet on August 18, 2014 at 6:30 pm at Ness County Extension Office for the purpose of hearing and

of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation. Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits BUDGET SUMMARY

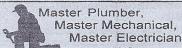
*Tax rates are expressed in mills.	Total	Other Lease Pur. Princ.	Jan 1, G.O. Bonds Revenue Bonds	Outstanding Indebtedness,	Assessed Valuation:	Total Tax Levied	Net Expenditures	Less: Transfers	Totals			Debt Service	General	FUND	
ed in mills.	0	0 0 0	2013	l085,	206,866,535	339,196	453,409	0	453,409				453,409	Expenditures	Prior Year Actual 2013
		111	11		· •	- 1			1.640		9		1.640	Actual Tax Rate*	
	0	0	2014		210,661,218	340 778	200 200	0000,010	003 015			012,000	510 500	Expenditures	Current Year Estimate for 2014
								010.1	1 (10			210.3	1 610	Actual Tay Rate*	nate for 201
	0	0 0	2015		775 318 580	0//,000	0	677,000				077,000	dyd for	Budget Authority Amount of 2014 Estimate	
								348,657			The second	348,657	on valorent tax	Amount of 2014	Proposed Budget Year for 2015
								1.547				1,547	Tax Rate*	Estimate	2015

Walnut Creek Extension District #2

Budget Official

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USD#

403

NOTICE OF BUDGET HEARING

The governing body of

Walnut Creek Extension District #2

Ness County

will meet on August 18, 2014 at 6:30 pm at Ness County Extension Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Rush County Extension Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2013	Current Year Estim	ate for 2014					
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*		
General	453,409	1.640	519,500	1.618	677,000	348,657	1,547		
Debt Service									
		97							
rotals	453,409	1,640	519,500	1.618	.677,000	348,657	1.547		
Less: Transfers	0		0		0				
Net Expenditures	453,409		519,500		677,000				
Fotal Tax Levied	339,196		340,778		XXXXXXXXXXXXX				
Assessed Valuation:	206,866,535		210,661,218		225,318,589				
Outstanding Indebted			0014		2015				
Jan I,	2013		2014		2015				
G.O. Bonds	0		0		0				
Revenue Bonds	0		0		0				
Other	0		0		0				
Lease Pur. Princ.	0 \		0		0				

*Tax rates are expressed in mills.

Walnut Creek Extension District #2

Budget Official

Page No.

STATE OF KANSAS Budget Form USD-A 2014-2015

Total

NOTICE OF HEARING 2014-2015 BUDGET

The governing body of Unified School District 403 will meet on the 11th day of August, 2014 at 7.00 P.M., at 301 W.Eagle Street, Otis, KS for the purpose of hearing and answering objections of laxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at the district office and will be available at this hearing.

The Amount of 2014 Tax to be Levied and Expenditures (published below) establish the maximum trieds of the 2014 7016 trieds at The Tax Tax Tax Tax on the fair right column, shown for comparation purposes, is subject to highly change dispersions on their accesses of the second columns.



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NOTICE OF HEARING 2014-2015 BUDGET

ve Village offers a Drug Free Work Environment and is an Equal Opportunity Employer.

USD#

g body of Unified School District 395 will meet on the 18th day of August, 2014 at 6:30 PM, se, KS 67548 for the purpose of hearing and answering objections of taxpayers relating to the proposed the amount of tax to be levied. Detailed budget information (including budget profile) is available at

District Office and will be available at this hearing.

be Levied and Expenditures (published below) establish the maximum limits of the 2014-2015 Budget.

t column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	2012-2013 Actu	ıal	2013-2014 A	ctual	PROPOSED BUDGET 2014-2015					
		Actual		Actual		Amount of 2014				
0	- Actual	Tay	Actual	Tov		Tayto				

The governing body of

Walnut Creek Extension District #2

Ness County

will meet on August 18, 2014 at 6:30 pm at Ness County Extension Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Rush County Extension Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2013	Current Year Estim	ate for 2014	Proposed Budget Year for 2015				
		Actual		Actual	Budget Authority		Estimate		
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*		
General	453,409	1.640	519,500	1.618	677,000	348,657	1.547		
Debt Service									
Totals	453,409	1.640	519,500	1.618	677,000	348,657	1.547		
Less: Transfers	0	2,0.0	0		0	,			
Net Expenditures	453,409		519,500		677,000				
Total Tax Levied	339,196		340,778		xxxxxxxxxxx				
Assessed Valuation:	206,866,535		210,661,218		225,318,589				
Outstanding Indebted	ness,								
Jan 1,	<u>2013</u>		2014		2015	1			
G.O. Bonds	0		0		0				
Revenue Bonds	0		0		0				
Other	0		0		0				
Lease Pur. Princ.	0		0		0				
Total	0		0		0				

^{*}Tax rates are expressed in mills.

Walnut Creek Extension District #2

Budget Official

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